MP REORGANIZATION BRIEF

202K Operating Forces and Supporting Establishments

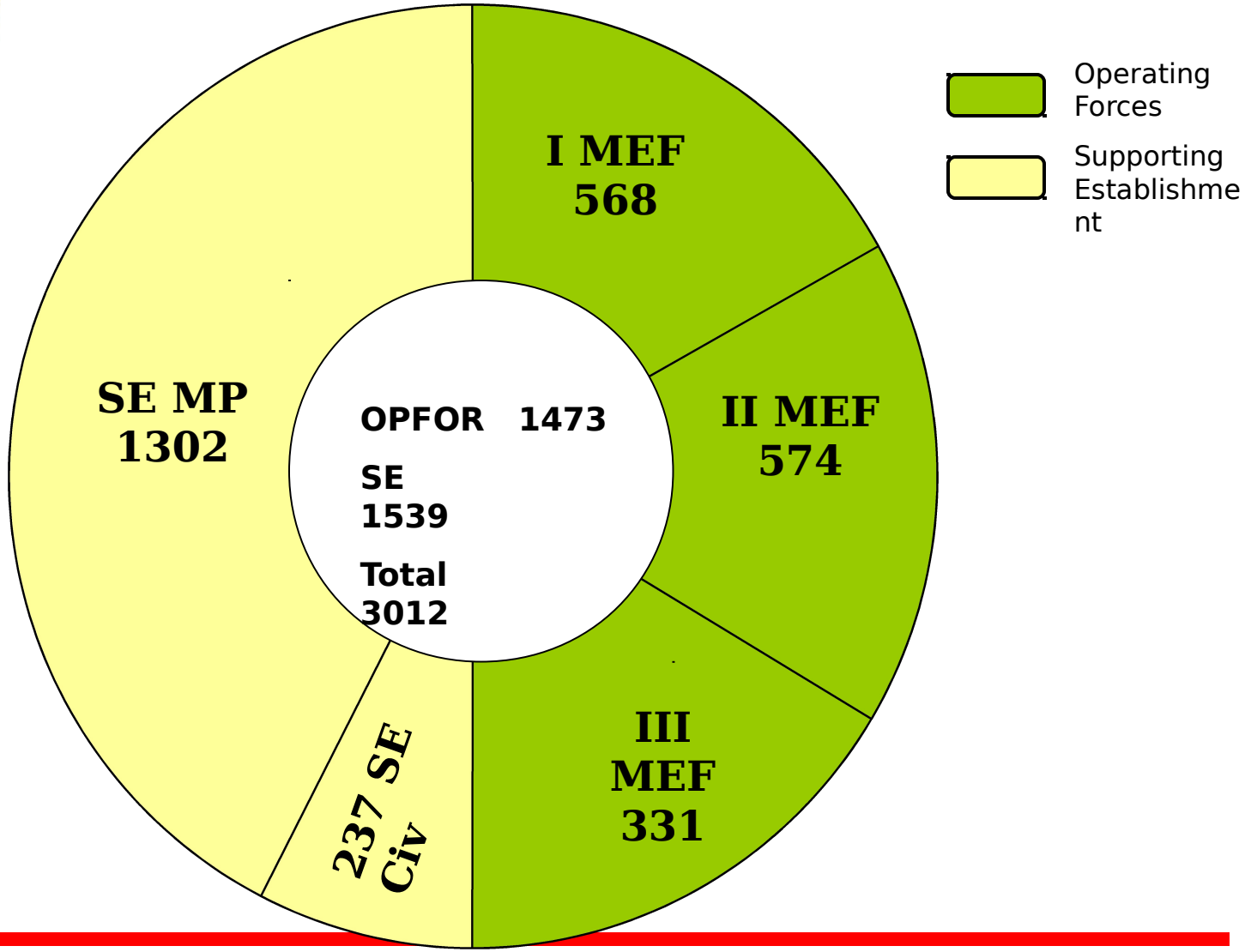
AGENDA

- HISTORY
- TOTAL MP BREAKOUT
- 202K/OPFOR BREAK OUT
- SE BREAK OUT
- SE SOLUTION COST & PHASE PLAN
- ONGOING FACTORS
- FUNDING ISSUES AND IMPACT OF DECREMENTS

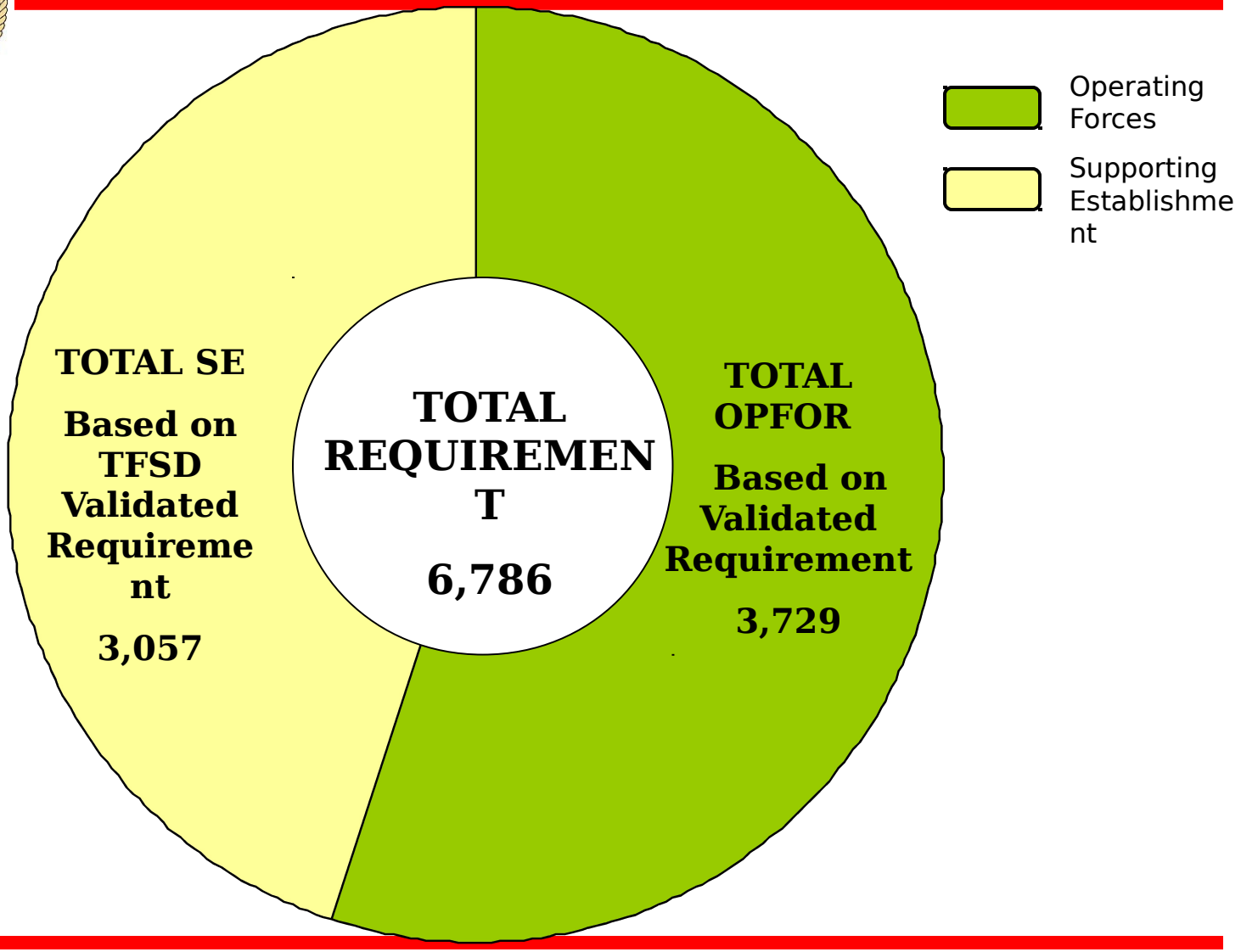
HISTORY

- **Jan 06:** Decision to de-activate MP Bn; EOS – No MP Bn
- **Mar 06:** PP&O hosts a MAGTF MP OAG in response to Jan 06 EOS
- **April 06:** CAG recommends MP plus up
- **Sep 06:** PP&O submitted II MEF Re-org model for confirmation; MROC directs PP&O to provide 'total MP picture'
- **Jan 07:** 202K Plus-up adds 28/704 (advertised 29/736) to the MP MOS (4 Co of 5/141, 2 Co of 4/66, and 1 Plt of 1/40) – PS requested 6 Co of 6/162
- **Jun 07:** MROC Comeback Brief – MROC approved MP Re-organization to provide standardized capability to the MEFs
- **Jul 07**: MP OPFOR OAG – Implement MROC; Mirror units to provide duplicate capability across the MEFs

CURRENT MP & CIVILIAN FORCE



TOTAL REQUIREMENT



CMC Approved 202k Plan

FY07 - 184k

MP Co x 2 (GCE)

Counter Btry Plt x 1

ANGLICO Plt x1

CEB Co x

FRS Plus Up (1)

MCRC (400)

TECOM (600)

1st/2nd MarDiv

IOC 2Q07
FOC 4Q07

4/66 x 2

140 Total

FY08 - 189k

Inf Bn

Arty Btry x 1

Recon Plt x 2

CEB Co x 1

MP Co x 2, 1 Plt-4k

Truck Co x 2 (1- 4k RCT)

ANGLICO Plt x 2

Intel Enablers

Intel Bn Plus up

3d RadBn Plus up

EOD (4 Teams)

Civil Affairs Planners

Civil Affairs Dets

HMH (AvPlan)

VMU

FRS/H1 OT Plus Up

MACG HQ Dets x 2

MASS Dets

CLB(-) (Rgt)

MCRC (200)

TECOM (325)

TBS / OCS (168)

MCTAG HQ (42)

3rd MLG Plt to Oki 1/40

IOC 3Q08
FOC 1Q09

1st/2nd MLG 5/141 x 2

332Total

FY09 - 194k

Arty Btry x 1

Counter Btry Plt x 1

CEB HQ Co

CEB Supt Co

MP Co x 2

CLB (Rgt) Augments

CLB (MEU) x 2

Rad Bn Plus Up

IntelBn Plus Up

Info Ops

EOD (5 Teams)

HMLA (AvPlan)

HMLA (#8)

MACS ATC Det

MWCS Det

TECOM (325)

Gunners (6)

1st/2nd MEF

IOC 3Q09
FOC 4Q09

5/141 x 2

292 Total

OPERATING FORCES

REORGANIZATION WITHIN THE MAGTF

DOCTRINE

The Military Police mission and capabilities include support for ATFP operations, maneuver and mobility support operations, area security, law and order, and internment operations. Excluding manpower intensive temporary internment operations, military police can normally conduct these missions simultaneously.

MCWP 3-34.1

DOCTRINE

PROVIDING A CAPABILITY: ANY CLIME ANY PLACE

MISSION OF MILITARY POLICE LINE COMPANY

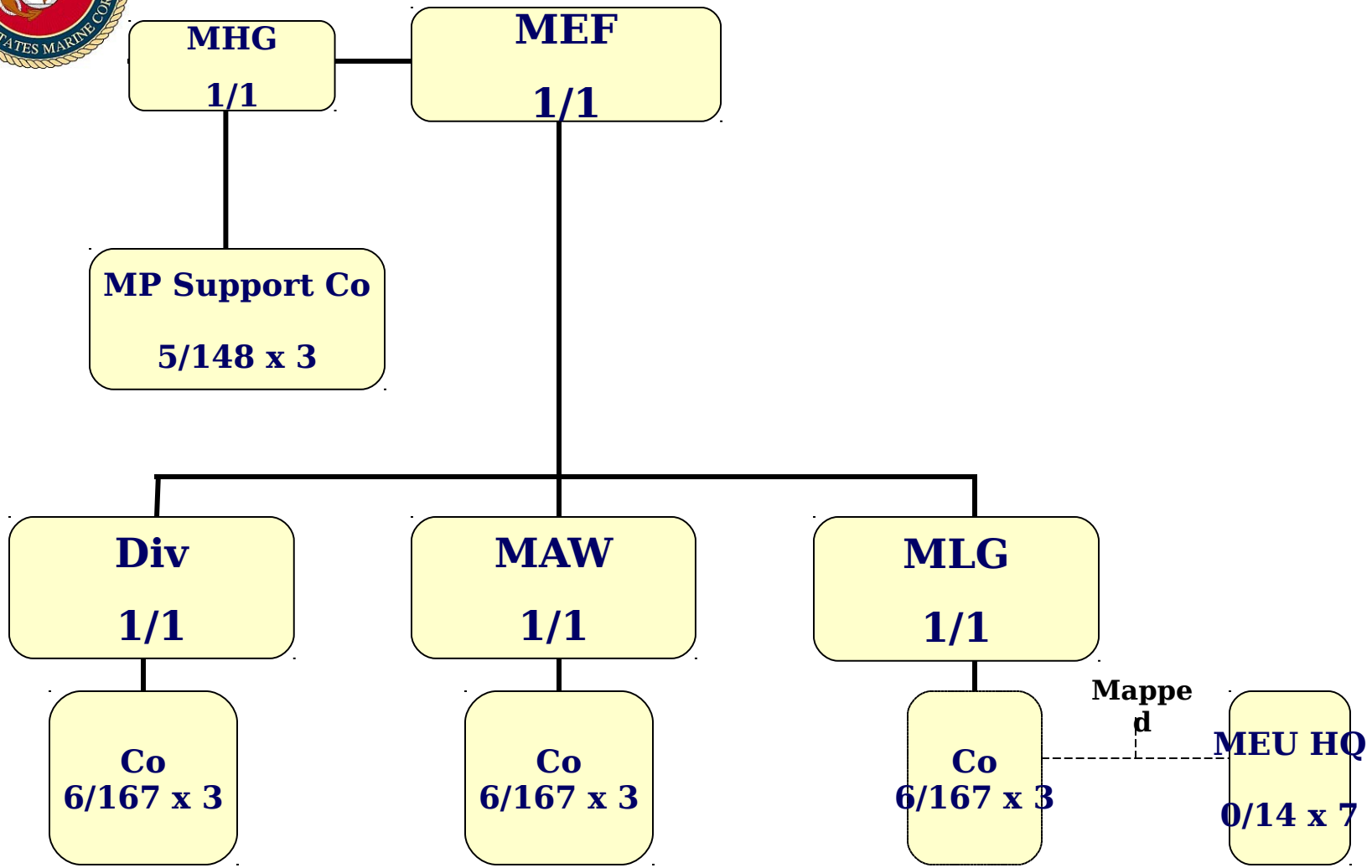
TO PROVIDE COMBAT SUPPORT TO THE MAGTF THROUGH MMSO, LAW AND ORDER OPERATIONS, AREA SECURITY, INTERNMENT OPERATIONS, AND PROVIDE TRAINING FOR IN-LIEU OF MP FORCES

MISSION OF MILITARY POLICE SUPPORT COMPANY

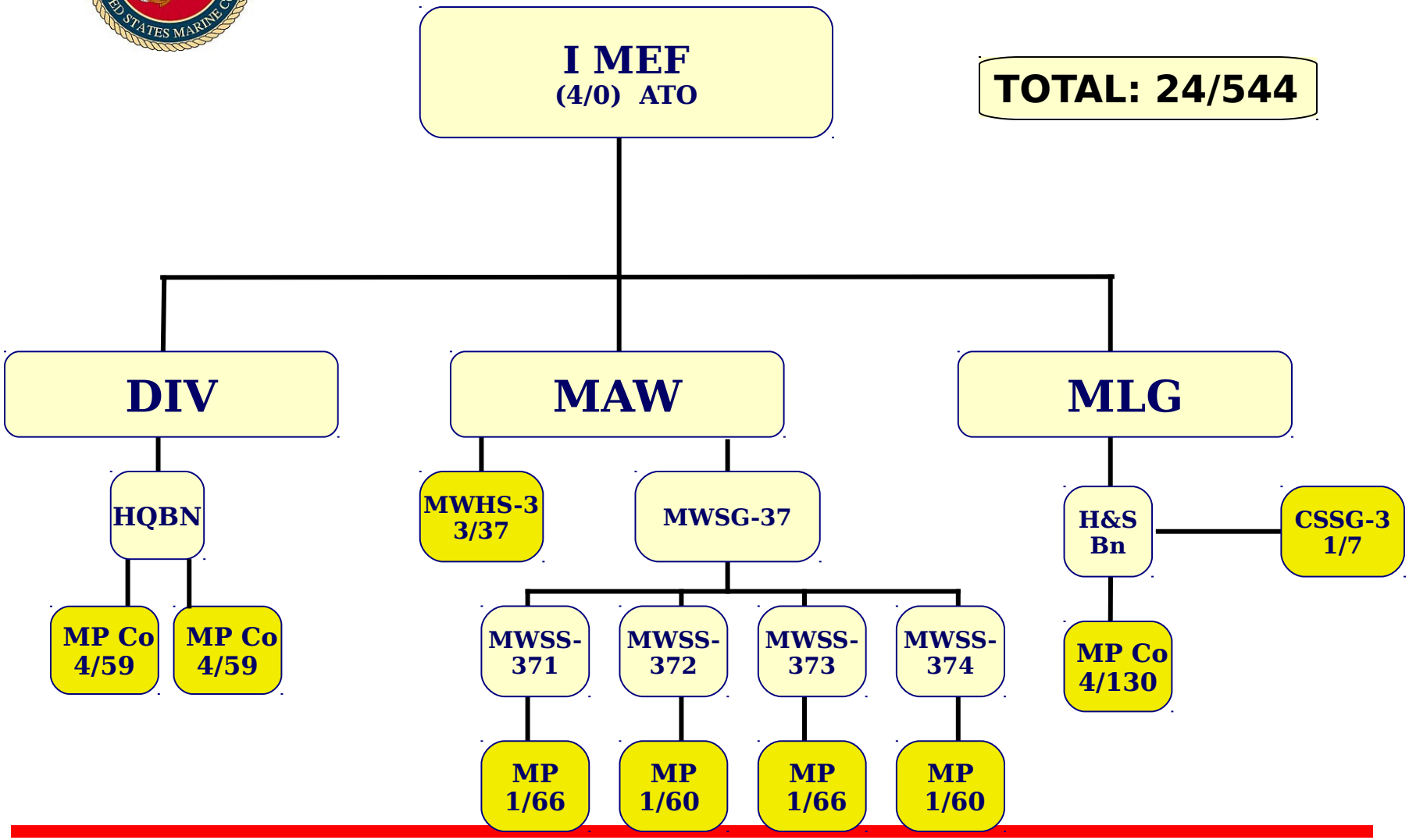
TO PROVIDE SPECIALIZED MILITARY POLICE SUPPORT TO THE MEF

- Criminal Investigations
- Military Working Dog
- Physical Security
- Accident Investigation
- Corrections

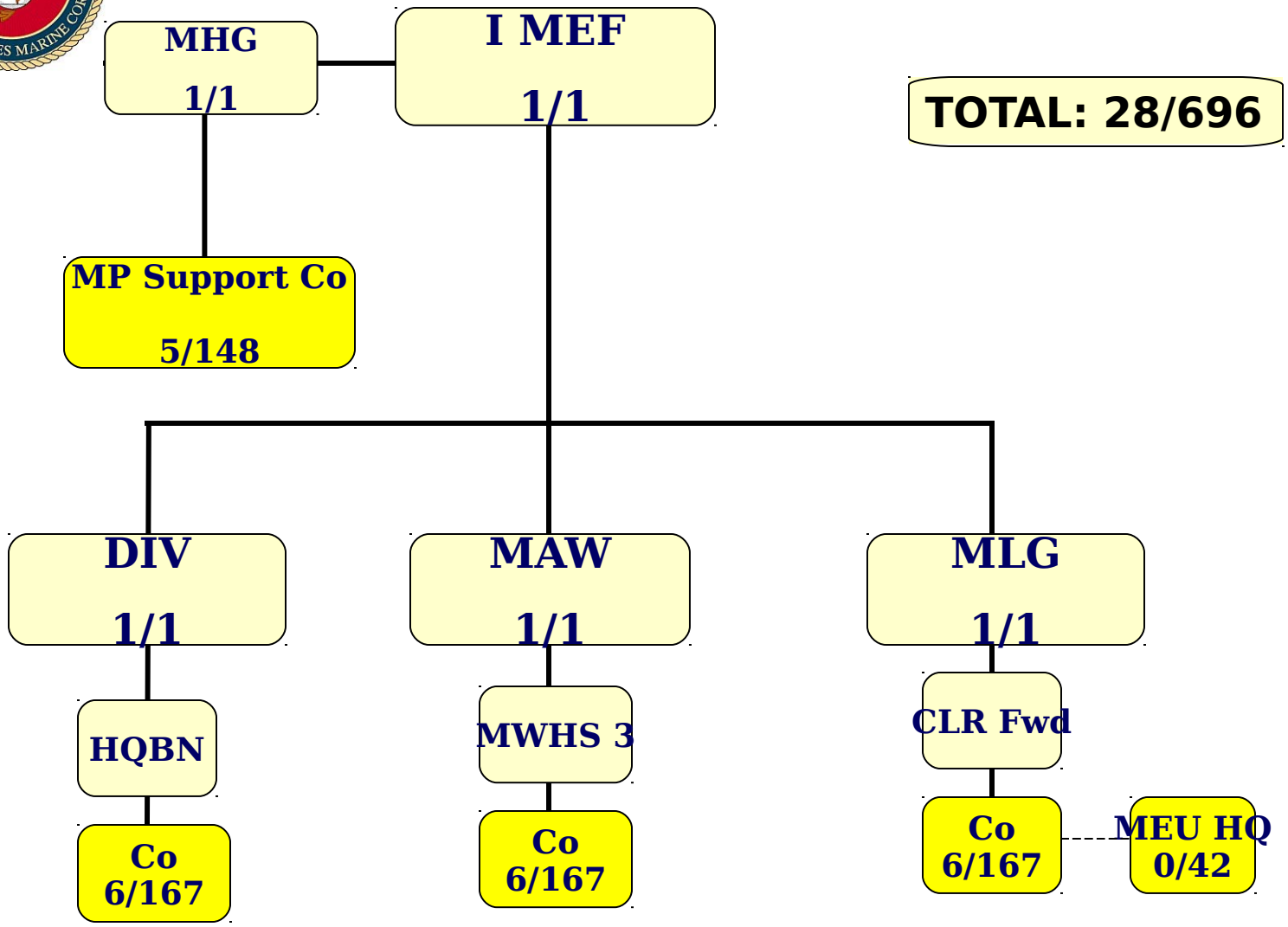
OPFOR REORGANIZATION



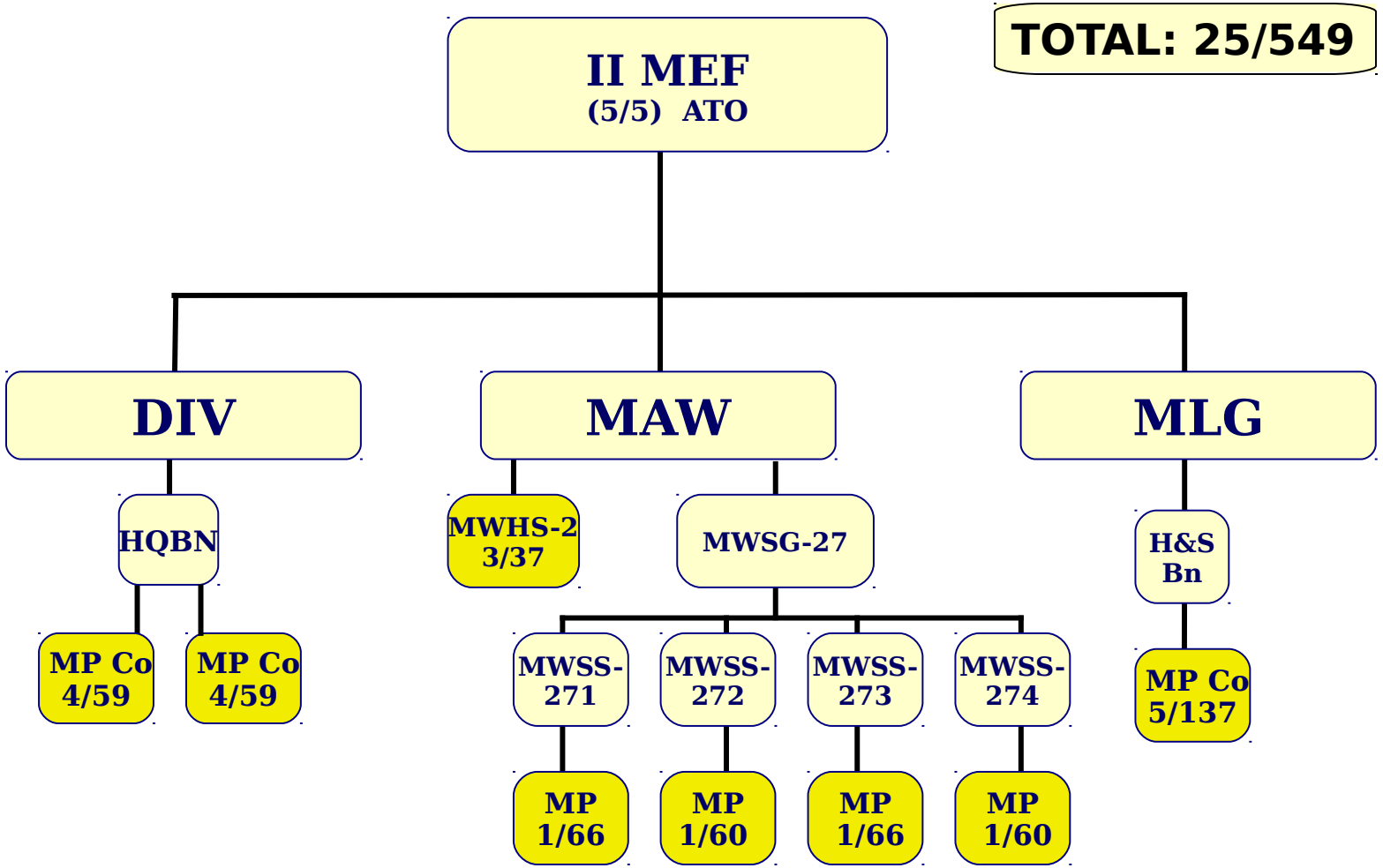
Current MP Organization



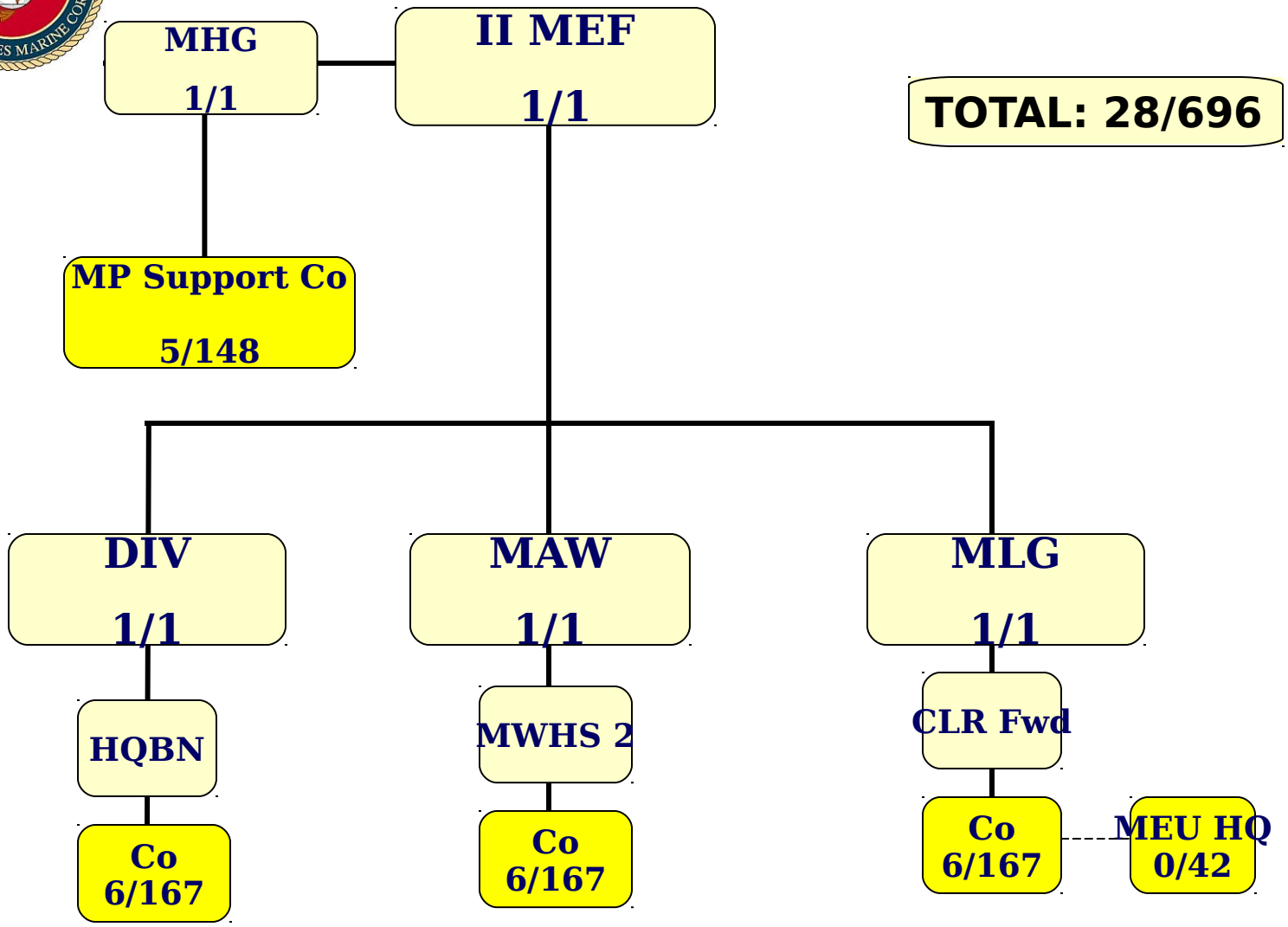
Future MP Organization



Current MP Organization



Future MP Organization



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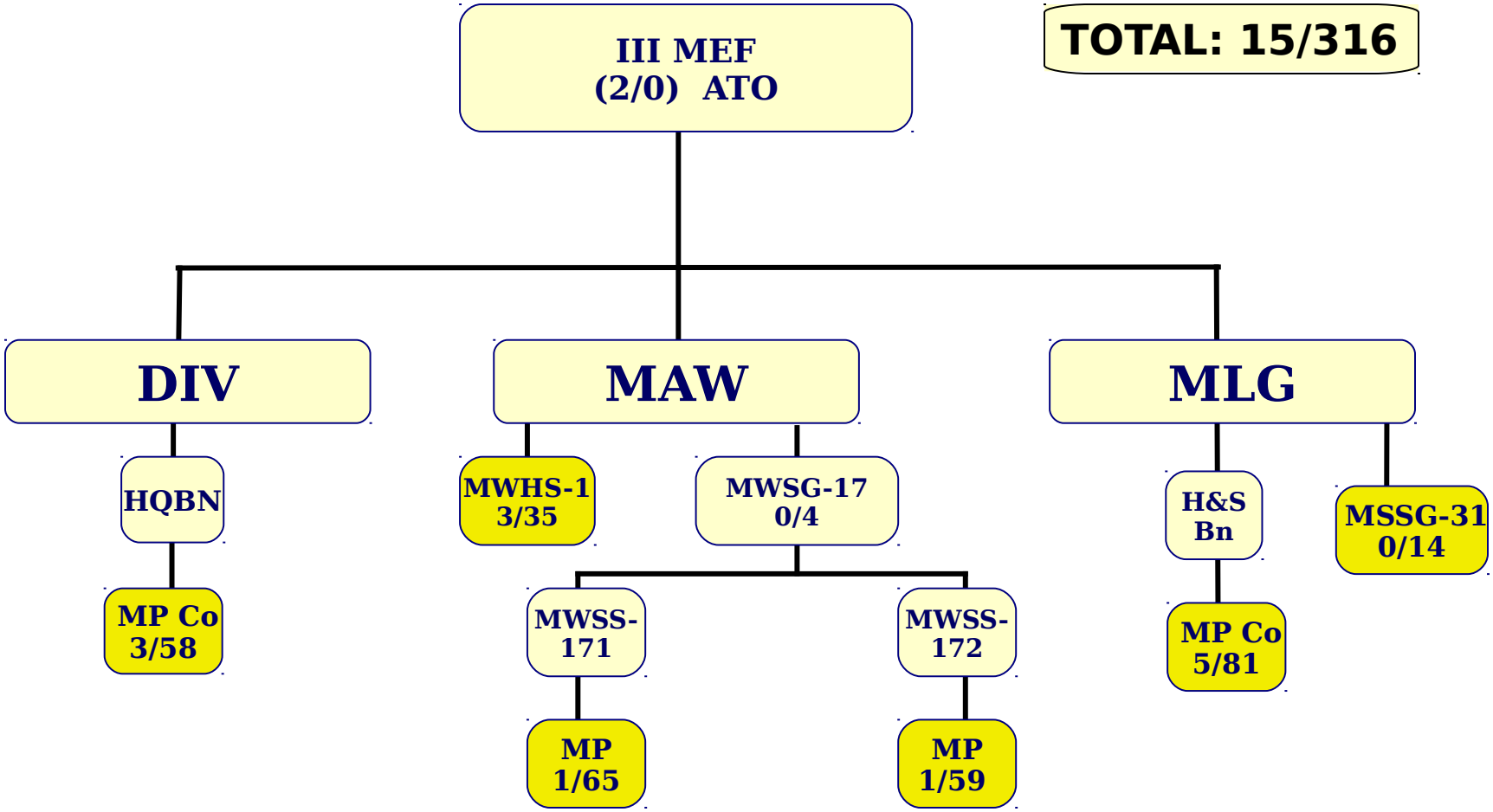
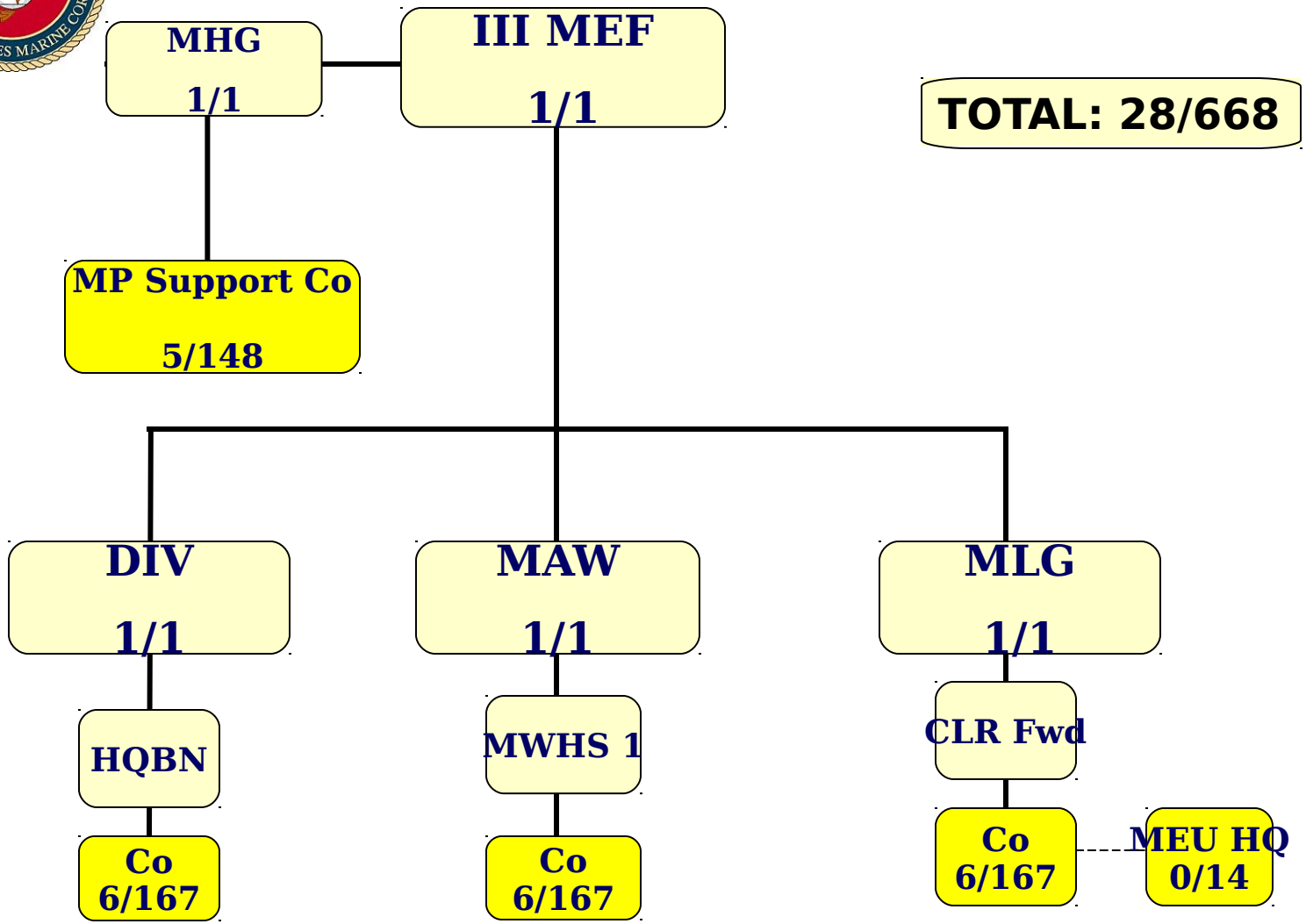
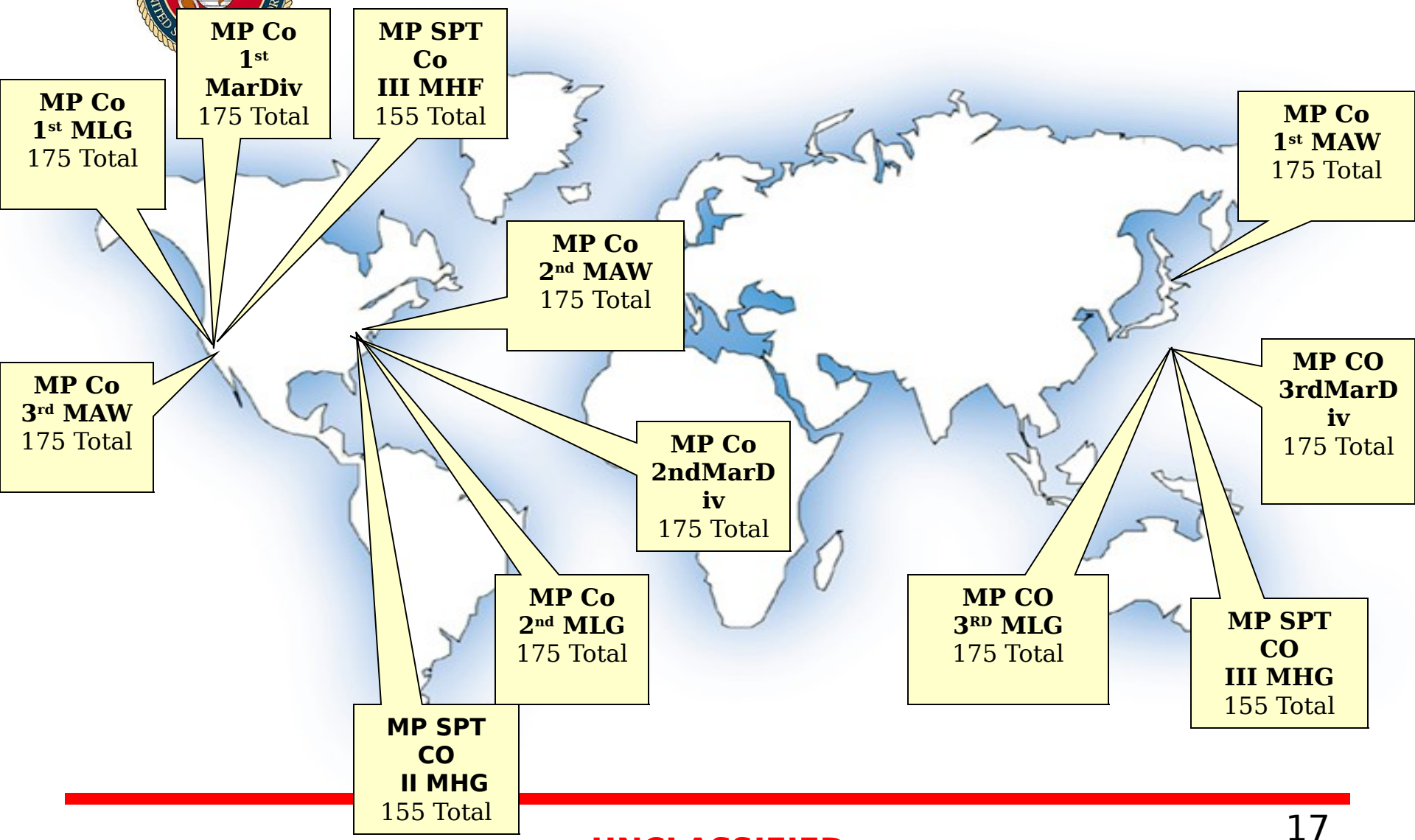


Future MP Organization



MP OPFOR BY LOCATION


MP Co 1st MarDiv 175 Total
MP SPT Co III MHF 155 Total
MP Co 1st MLG 175 Total
MP Co 1st MAW 175 Total
MP Co 2nd MAW 175 Total
MP Co 3rd MAW 175 Total
MP Co 2ndMarDiv 175 Total
MP CO 3rdMarDiv 175 Total
MP Co 2nd MLG 175 Total
MP CO 3RD MLG 175 Total
MP SPT CO III MHG 155 Total
MP SPT CO II MHG 155 Total

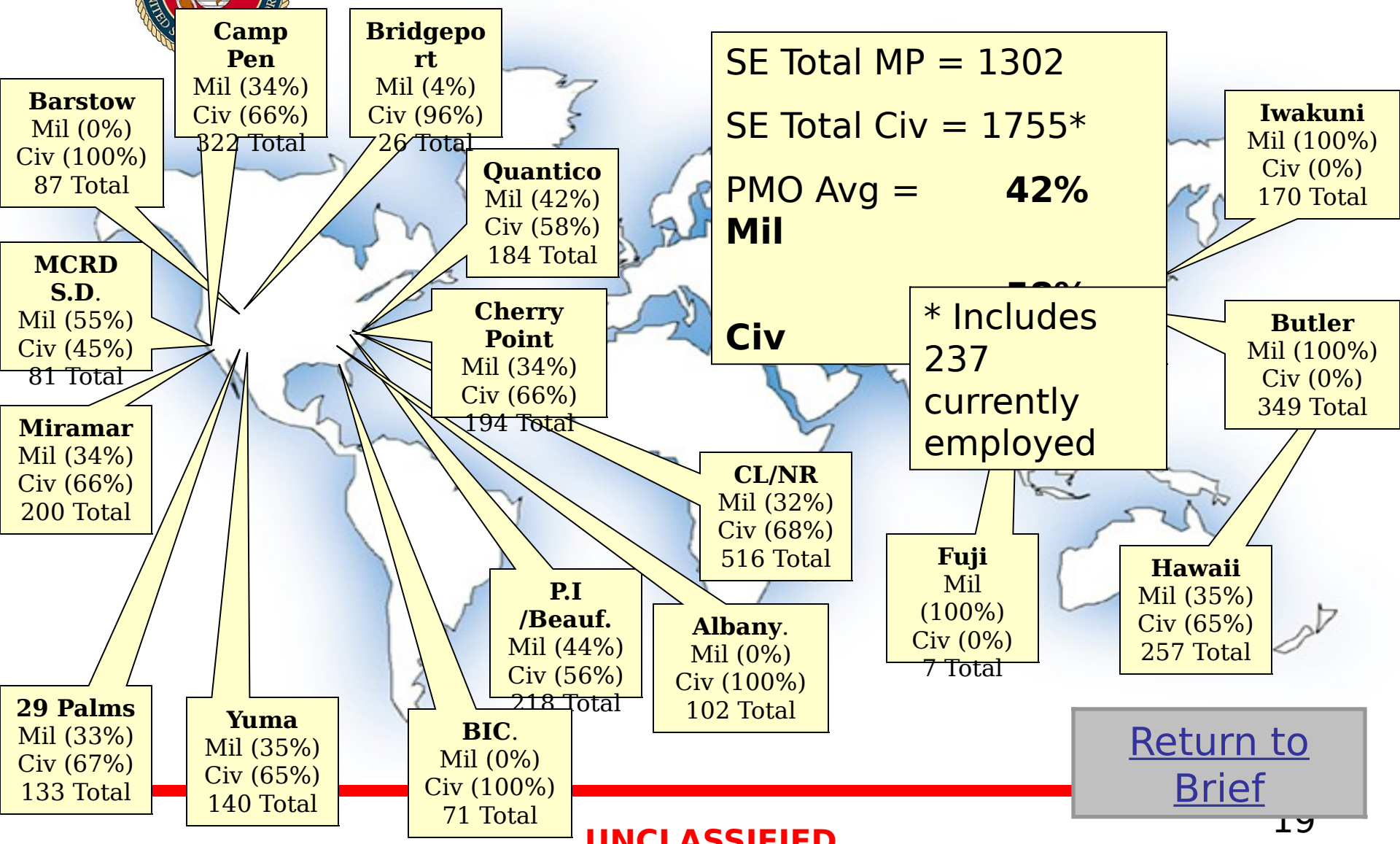
SUPPORTING ESTABLISMENT

Military Police within the Supporting Establishment

and

Marine Corps Civilian Law Enforcement Officers

akout of SE Civilianization



Return to Brief

SE SOLUTION COST @ FOC

GS-0083 Cost	**$73.4M**
Contractor Cost*	**$25.7M**
Uniform Cost	**$1.7M**
Equipment Cost	**$1.1M**
TOTAL COST	**$101.9M**

*Bridge contract – Requires A76 process for best model. Trainers, Physical Security, and positions requiring certifications are best fit for contract. Other positions could transition to GS. Cost for GS is ~$1200 less/billet but does not include training and will require billet gaps.

PHASE PLAN

Fiscal Year	Contractor	GS-0083 Police Officer	Uniforms	Equipment	Total
FY-08	♦120 day ramp up ♦ 336 personnel $25.6M	♦Hire $12.4M	♦Initial Issue for 400 GS-083 $.720M	♦Initial Issue for 400 GS-083 $.387M	$39.1M
FY-09	♦Full Performance $25.6M*	♦Hire & sustain $37.2M	♦Initial Issue for 400 GS-083 ♦Sustainment for 400 $.880M	♦Initial Issue for 400 GS-083 $.387M	$64.1M
FY-10	♦Full Performance $25.6M**	♦ Hire & sustain $61.9M	♦Initial Issue for 400 GS-083 ♦Sustainment for 800 $1.04M	♦Initial Issue for 400 GS-083 $.387M	$88.9M
FY-11	♦Full Performance $25.6M	♦ Hire & sustain $73.4M	♦Initial Issue for 400 GS-083 ♦Sustainment for 1182 $1.43M	♦Equipment upgrade and replacement. $.387M	$101.9M

* Begin A-76 Process
** Implement MEO
Note: costs are <u>not</u> escalated

Phased Hiring Plan	*FY 08*	*FY 09*	*FY 10*	*FY 11*	*Total*
National Capitol Region					
Quantico	**20**	**30**	**31**	**13**	94
HQMC	**2**	**0**	**0**	**0**	2
Marine Corps Installations East					
MCI East	**1**				1
Camp Lejuene	**66**	**73**	**75**	**70**	284
MCAS Cherry Point	**40**	**21**	**20**	**6**	86
MCAS Beaufort/Parris Island	**40**	**21**	**20**	**6**	86
MCLB Albany	**10**	**5**	**5**	**5**	25
Blount Island Command	**10**	**2**	**0**	**1**	13
Marine Corps Installation West					
MCI West	**1**				1
Camp Pendleton	**60**	**45**	**25**	**35**	165
MCAS Miramar	**40**	**30**	**30**	**9**	109
MCAS Yuma	**35**	**15**	**16**		66
29 Palms	**20**	**15**	**16**	**15**	66
MCRD San Diego	**8**	**7**	**7**	**7**	29
MCLB Barstow	**10**	**0**	**0**	**0**	10
MWTC Bridgeport	**0**	**0**	**-25**	**25**	0
Marine Corps Installations Pacific					
MCI Pac	**1**				1
Kaneohe Bay Hawaii	**36**	**36**	**35**	**10**	117
Future Requirements/Guam	**0**	**0**	**20**	**7**	27
Total	*400*	*300*	*300*	*182*	*1182*

Ongoing Issues

- Training
  - Throughput at MP School, Fort Leonard Wood
    - Additional 322 MP for FY08
  - Contractor Trainers provided to MP School to assist with additional MP throughput
  - Local 8 week Police Academies to train Civilian Police
- Material
  - T/E Review
    - Participated in MLG T/E Review
    - Developed T/E for MWD within MHG
    - Developed Corrections T/E within MHG

Ongoing Issues

- Personnel
  - Coordination of effort with MMEA on movement of personnel IOT not disrupt deployment cycle
    - Defunct 2nd MPBN personnel in current rotation
    - Hiring of GS 083 Police Officers
  - Recruiting of additional MPs for the 202k builds
  - Hiring of GS 083 Police Officers
- Facilities
  - Housing of Marines in units being built
  - MWD Kennels
    - 10-Run Kennel at Camp Pendleton
    - 24-Run Kennel at Camp Lejuene
    - Kennel space within III MEF AOR
  - Offices spaces for GS 083 supervisors

Ongoing Issues

- Funding
  - FY ’09
    - Funding sustainment for FY ’09 is $54 million
      - Pays salaries for GS sustainment, uniforms, and equipment
      - Pays for contractor support for FY ’09
    - Funding requirement for FY ’09 civilian hires is $10 million
  - FY ’10
    - Funding sustainment for FY ’10 is $79 million
      - Pays salaries for GS sustainment, uniforms, and equipment
      - Pays for contractor support for FY ’10
    - Funding requirement for FY ’10 civilian hires is $10 million

* All dollars in FY ’07 dollars

Ongoing Issues

- Funding cont'd
  - '09 Operating Force impact if not funded
    - Installations will require FAP support preventing re-organization of MPs in I and II MEF
    - CONUS MP structure cannot begin transition to Okinawa and Iwakuni significantly delaying III MEFs ability to stand-up an MP capability
  - '09 Supporting Establishment impact if not funded
    - FY '08 and '09 manning of new MP units in operating forces will "bleed" supporting establishment of manpower that will not be replaced by civilian police officers resulting in reduced security capability and the requirement to reduce services and close gates, impacting tenants on the installations
    - Shortfalls of manpower will increase requirements on existing force, resulting in running guard and extensive overtime pay for the existing police officers – could be almost as costly as executing the hires

MP Final Implementation Brief